

St Cuthbert Mayne Parish Launceston / Bude / Callington

Annual General Meeting – Sunday June 12th 2016.

Income / Expenditure 1st April 2015 – March 31st 2016

Income:-

Giving Gift Aided.....	£29,747.00
Giving - Non Gift Aided.....	£3,543.00
Loose Plate	£18,641.00
Other Gifts & Donations.....	£9,122.00
Tax Repayments.....	£7,425.00
Interest & Investment Income.....	£4,841.00
Rents Received.....	£8,395.00
Bookshop / Repository Sales.....	£701.00
Other Income for Parish.....	£4,223.00
Grants Received.....	£2,000.00

Total Parish Income..... £88,638.00

Expenditure:-

Clergy	£5,902.00
Church	£1,176.00
Premises.....	£17,880.00
Office & Admin.....	£1,849.00
Wages.....	£7,347.00
Financial.....	£13,308.00
Donations from Parish Funds	£75.00
Other Expenditure for Parish.....	£1,596.00
Extraordinary Expenditure.....	£26,484.00
Newspaper Expenses.....	£100.00

Total Parish Expenditure..... £75,717.00

Total Surplus (Income over Expenses) ..£12921.00

Bank Accounts - Statement of Funds (at 31st March 2016)

Launceston.....	£72154.92
Bude.....	£2858.35

Total.....£75013.27